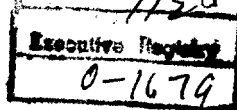


~~SECRET~~



Asst, Director for Policy Coordination

Director of Central Intelligence

25 OCT 1948

Fiscal Year 1949 Budget

1. As neither your office nor the activity in the Office of Special Operations which preceded it was provided for in the fiscal year 1949 budget, it has been necessary to divert funds allocated for other purposes for the support of your office during the fiscal year 1949. Other commitments, including absorption of the pay raise, which were not anticipated make it essential that the cost of the operation of your office during this fiscal year not exceed the total sum diverted for this purpose.

25X1A

2. The Budget Officer has been directed to set aside the sum of [REDACTED] for the support of your office during the fiscal year 1949. Support from this sum will include your entire personnel costs, vouchered and unvouchered, and all other obligations except routine supply support in such items as office supplies and equipment, local motor transportation, etc.

25X1A

3. Prior to obligating or committing for obligation any portion of these funds for the support of operational projects, your office should prepare and submit to me through the Projects Review Committee its fiscal year 1949 program under the provisions of Administrative [REDACTED]. It is suggested that this submission be expedited as the Budget Officer has no authority to obligate funds except against approved operational projects.

4. While it may be possible to increase to some extent the total allocation specified above, it will not be possible to determine whether any increase can be granted until about 1 February 1949. Your plans, therefore, should not anticipate at this time that any increase will be available.

25X1A

[REDACTED]

H. H. HILLMAN
REAR ADMIRAL, USN
DIRECTOR OF CENTRAL INTELLIGENCE

25X1A

Signer's copy
Return to [REDACTED]
LTS chrono
Chief, Budget and Finance Br.
[REDACTED]/mc (20 Oct 48)

25X1A

Gen. Counsel (Cy. made 17 Nov. 48)

Document No. 13
No Change in Class. <input type="checkbox"/>
<input type="checkbox"/> Declassified
Class. Changed To: TS S <input checked="" type="checkbox"/>
Auth: HR 70-2
Date: 24 Nov 78
By: O/L

~~SECRET~~

CENTRAL INTELLIGENCE AGENCY
OFFICIAL ROUTING SLIP

TO		INITIALS	DATE
1	Director	LH/H/a	10/25/45
2	Gyeras M		
3			
4			
5			
FROM		INITIALS	DATE
1	DEPUTY DIRECTOR	EA	20 Oct
2			
3			

<input type="checkbox"/> APPROVAL	<input type="checkbox"/> INFORMATION	<input type="checkbox"/> SIGNATURE
<input type="checkbox"/> ACTION	<input type="checkbox"/> DIRECT REPLY	<input checked="" type="checkbox"/> RETURN
<input type="checkbox"/> COMMENT	<input type="checkbox"/> PREPARATION OF REPLY	<input checked="" type="checkbox"/> DISPATCH
<input type="checkbox"/> CONCURRENCE	<input type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> FILE

REMARKS: Recommend signature and
getting this on the record.
[REDACTED]